

Service & Resource Planning 2010/11 - 2014/15**Annex 2: One-Off Investment Proposals**

	2010/11 £'000
Amount available from 'excess' savings in 2010/11	7,101
Less:	
<u>Corporate and Cross Directorate</u>	
Customer Contact Centre	847
<u>Corporate Core</u>	
OCN	600
Total One-Off Investment Proposals	1,447
Balance to Efficiency Savings Reserve	5,654
Estimated amount available from Collection Fund surpluses in 2010/11	1,900
Less:	
<u>Corporate and Cross Directorate</u>	
Contribution to Capital	1,500
<u>To be determined</u>	
Contribution to revenue	400
Total Collection Fund Proposals	1,900
Balance	0
Total Available for One-Off Investments	9,001